

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$6,690,732.00	\$172,820.00	\$6,863,552.00	\$6,863,228.22	\$6,863,227.82	\$6,863,227.82	\$6,636,731.72	\$324.18
2000	MATERIALES Y SUMINISTROS	\$722,926.00	\$252,636.00	\$975,562.00	\$975,561.99	\$975,561.99	\$975,561.99	\$975,561.99	\$0.01
3000	SERVICIOS GENERALES	\$2,701,770.00	-\$316,019.04	\$2,385,750.96	\$2,385,629.47	\$2,385,629.47	\$2,385,629.47	\$2,385,629.47	\$121.49
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,030,413.94	\$3,831,352.30	\$5,861,766.24	\$5,010,250.21	\$5,010,250.21	\$5,010,250.21	\$5,010,250.21	\$851,516.03
Total Final		\$12,145,841.94	\$3,940,789.26	\$16,086,631.20	\$15,234,669.89	\$15,234,669.49	\$15,234,669.49	\$15,008,173.39	\$851,961.71